

COST PROPOSAL
Appendix B

I. FEE STRUCTURE

Task 1: Project Orientation and Data Collection

\$ _____ **Lump sum**

Work Classification

Hourly Rate*

Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)

*NOTE: This hourly rate is all inclusive of overhead, profit, administrative fees, direct and indirect costs. No other expenses or fees will be added to this hourly rate.

Task 2.0: Actively participate in robust community engagement process for both phases of the study

\$ _____ lump sum

Work Classification

Hourly Rate*

Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)

Task 3.0: Phase 1 - Develop criteria and metrics that will be used to determine recommendations for consolidation and closure and develop the recommendations for consolidations and closures

\$ _____ lump sum

Work Classification

Hourly Rate*

Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)

Task 4.0: Phase 2 - Provide Impartial Analysis of Boundary Study Options and Facilitate Boundary Study in conjunction with MCPS leadership and staff

\$ _____ lump sum

Work Classification

Hourly Rate*

Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)

Task 5.0: Coordinate Superintendent Recommendations for Phase 1 and Phase 2

\$ _____ lump sum

<u>Work Classification</u>	<u>Hourly Rate*</u>
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)

Task 6.0: Board of Education Study Process for Phase 1 and Phase 2

\$ _____ lump sum

<u>Work Classification</u>	<u>Hourly Rate*</u>
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

(Attach additional sheets if necessary)